NORTHWEST ARKANSAS NATIONAL AIRPORT OVERALL GOAL

Goal Period: UPDATED FYS-2021-2023

DOT-assisted contract amount: \$29,224,530 (estimated) DBE Goal: 6.0% Total dollar amount projected to be expended on DBE's based on the next three year's projected contract amounts: \$1,753,471 (estimated)

Type of Projects for fiscal years 2021-2023:

The Northwest Arkansas National Airport has projected to complete three DOT-assisted projects FYS-2021-2023. These projects will include a terminal lobby bridge project and construction, a new apron area for concourse B, and a reconstruction of taxiway bravo including design (south ¼ of the taxiway).

Market Area:

The market area that serves the Northwest Arkansas National Airport in construction projects is the state of Arkansas. The majority of the contract dollars will be spent in the state of Arkansas, and also the majority of the work will be preformed from contractors from the state of Arkansas.

Step 1. Analysis: Development of Goal:

The actual relative availability of DBE companies is based on companies certified by the Arkansas State Highway and Transportation Department. All firms are based on Census Bureau Data, and proximity to the market area. The base figure was determined by dividing the total DBE firms by the total of all firms.

Project 1 – Terminal Lobby Bridge Project and Construction

NAICS Code	Type of Work Total DBE's Al		All Firms
541330	Engineering Services 14 4		420
238320	Paint and Wall Contractors 4 3		382
238210	Electrical Contractors 14		585
238220	Plumbing, Heating, & Air-Conditioning 6 Contractors		931
238910	Site preparation Contractors	32	420
541370	Surveying and Mapping Services	7	96
541380	Testing Laboratories	5	53
238110	Poured Concrete Foundation & 22 16 Structure Contractors		160

532412	Construction Equipment Rental &	3	50
	Leasing		
238160	Roofing Contractors	5	383
238330	Flooring Contractors	4	384
238120	Structural Steel & Precast Concrete Contractors	18	193
	Total	134	4057

The baseline DBE goal:

 $Base\ Figure = \underline{Number\ of\ DBE's\ in\ Local\ Market\ Area} \\ Number\ of\ All\ Available\ Firms$

Base Figure = 3.3%

Project 2 – Reconstruct Taxiway Bravo Design and Construction

NAICS Code	Type of Work Total DBE's All Fig.			
541330	Engineering Services 14 420			
238210	Electrical Contractors 14 585			
237990	Heavy & Construction Engineering Construction	128		
238910	Site Preparation Contractors 32 42		420	
541370	Surveying and Mapping Services 7		96	
541380	Testing Laboratories	5	53	
532412	Construction Equipment Rental & Leasing	3	50	
238110	Poured Concrete Foundation & Structure Contractors	22	160	
238990	Specialty Trade Contractors	30	195	
484110	General Freight Trucking-Local	5	210	
541690	Scientific & Technical Consulting Services	4	190	
332312	Fabricated Structural Metal Manufacturing	3	1449	
	Total	154	3956	

The baseline DBE goal:

Base Figure = Number of DBE's in Local Market Area
Number of All Available Firms

Base Figure = 3.8%

Project 3 - New Apron for Concourse B

NAICS Code	Type of Work	Total DBE's	All Firms
541330	Engineering Services	14	420
238210	Electrical Contractors	14	585
237990	Heavy & Construction Engineering Construction	15	128
238910	Site Preparation Contractors	420	
541370	Surveying and Mapping Services	7	96
541380	Testing Laboratories	5	53
532412	Construction Equipment Rental & Leasing	3	50
238110	Poured Concrete Foundation & Structure Contractors	22	160
238990	Specialty Trade Contractors	30	195
484110	General Freight Trucking-Local	5	210
541690	Scientific & Technical Consulting Services	4	190
332312	Fabricated Structural Metal Manufacturing	3	1449
	Total	154	3956

The baseline DBE goal:

Base Figure = Number of DBE's in Local Market Area
Number of All Available Firms

Base Figure = 3.8%

The overall base figure was calculated by adding the three project goals together.

Project No. 1 Base Figure = 3.3%, Project No. 2 Base Figure = 3.8% Project No.3 Base Figure = 3.8%

Overall Base Figure = (3.3% + 3.8% + 3.8%) = 10.9%

Step 2. Analysis: Adjustment to Step 1 Base Figure

Three factors were considered in the adjustment of Step 1 base figure:

- A. Research was preformed in the Northwest Arkansas National Airport market area for any disparity studies that may have been conducted in the last 7 years, and none were found.
- B. A historical analysis of the past several years of overall DBE goals accomplished revealed a goal period relative to the work preformed for the goal period.

Fiscal Year	Goal	Accomplishment	Type of Work
FY-2018	7.8%	1.21%	Engineering Services, General Trucking, Heavy Construction Engineering, Survey Mapping, Testing Laboratories, construction Equipment Rental, Scientific & Technical Consulting Services Specialty Trade, Site Preparations, Electrical, Poured Concrete Foundations
FY-2019	7.8%	15.14%	Engineering Services, General Trucking, Heavy Construction Engineering, Survey Mapping, Testing Laboratories, construction Equipment Rental, Scientific & Technical Consulting Services Specialty Trade, Site Preparations, Electrical, Poured Concrete Foundations

FY-2020	7.8%	-7.42%	Engineering Services
			Paint and Wall Contractors
			Electrical Contractors
			Plumbing, Heating, & Air-
			Conditioning Contractors
			Site preparation
			Contractors
			Surveying and Mapping
			Services
			Testing Laboratories
			Poured Concrete
			Foundation & Structure
			Contractors

(Base figure) average 10.9% + (Historical median) average 1.21% / 2 = 6.0% (Adjusted Overall Goal).

Breakout of Estimated Race-Neutral and Race-Conscious Participation

The Northwest Arkansas National Airport has used race-conscious measures in obtaining its overall contract goals on both federally assisted and non-federally assisted contracts.

The airport will meet the maximum feasible portion of its overall goal by using race-neutral means of facilitating DBE participation. The airport only exceeded its goal twice over the last three-year period. Thus, the airport has decided to use 6.0% as race conscious and 0% as race neutral. The race-neutral involvement includes DBE participation through a prime contract obtained through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal, DBE participation on a prime contract exceeding a contract goal and DBE participation through a subcontract from a prime contractor that did not consider a firm's DBE status in making the award. We will continue to monitor DBE participation in upcoming projects to see if adjustments are needed.

Public Participation

Consultation: The Northwest Arkansas National Airport conducted a teleconference with interested stakeholders to obtain information relevant to the goal setting process. Local minority and DBE certified companies were invited by email on Thursday, January 28, 2021 to participate. The teleconference time and date were also posted on the airport's website. The teleconference was held on February 04, 2021 at 3:00 p.m. We will not limit the consultation process to these groups. We told the participates that we would keep them updated on all upcoming projects.

<u>**Published Notice:**</u> The proposed overall goal and goal setting methodology was published on the Airport's website. Any comments will be forwarded to the FAA.

Comments on the DBE goal will be accepted for 45 days from the date of this publication and can be sent to the following:

Northwest Arkansas National Airport One Airport Blvd.Ste.100 Bentonville, AR 72713 or FAA Southwest Regional Office Office of Civil Rights 10101 Hillwood Parkway Fort Worth, TX 76177

Contract Goals (§26.51)

The airport will use contract goals to meet any portion of the overall goal the airport does not project being able to meet using race-neutral means. Contract goals are established so that, over the period to which the overall goal applies, they will cumulatively result in meeting any portion of our overall goal that is not projected to be met through the use of race-neutral means.

We will establish contract goals only on those DOT-assisted contracts that have subcontracting possibilities. We need not establish a contract goal on every such contract, and the size of contract goals will be adapted to the circumstances of each such contract (e.g., type and location of work, availability of DBEs to perform the particular type of work)

We will express our contract goals as a percentage of the Federal share of a DOT-assisted contract.